

VIKAS PRATISTHAN'S
LATE TUKARAM DHONDIBA PATHARE ARTS, COMMERCE & SCIENCE SR COLLEGE,
CHANDANNAGAR, PUNE - 14
EXPENDITURE INCURRED ON THE MAINTENANCE FOR THE YEAR 2018-19

Physical Facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
Printing & Stationery	750777.50	652850.00
Salary	6327742.90	5768959.00
Advertisement Exp	33824.00	30200.00
Affiliation Fees	380940.00	362800.00
Bank Charges	1183.80	1149.32
Computers Repair & Maintenance	385572.00	321310.00
Cultural Programme Exp	394321.20	328601.00
Depreciation	140334.70	127577.00
Electricity Expenses	25271.40	22974.00
Exam Exp Paid to University	1443666.40	1312424.00
Examination Exp	103451.70	89958.00
External Mandhan Exp	53542.65	50993.00
ID Card Exp	11000.00	10000.00
Internet Bill Exp	4426.80	4216.00
Medical Exp	9956.10	9482.00
News Paper Bill	3479.70	3314.00
NSS Exp	70182.00	66840.00
Office Exp	20202.00	19240.00
Other Exp	14068.95	13399.00
Penalty on PT	10500.00	10000.00
Practical Exp	78.75	75.00
Professional Fees	21000.00	20000.00
Pro-Rata Exp	125620.00	114200.00
Refund of Fees	49087.50	46750.00
Repairing & Maintenance	126330.00	105275.00
Scholarship Paid	207813.38	197917.50
Seminar Exp	525.00	500.00
Sports Exp	250125.00	217500.00
Staff Welfare	163570.05	155781.00
Telephone Exp	1470.00	1400.00
Travelling Exp	200131.05	190601.00
Uniform Expenses	74167.80	70636.00
University Exp	1827.00	1740.00
Total	11406189.32	10328661.82